

MDEStat Meeting

March 10, 2014

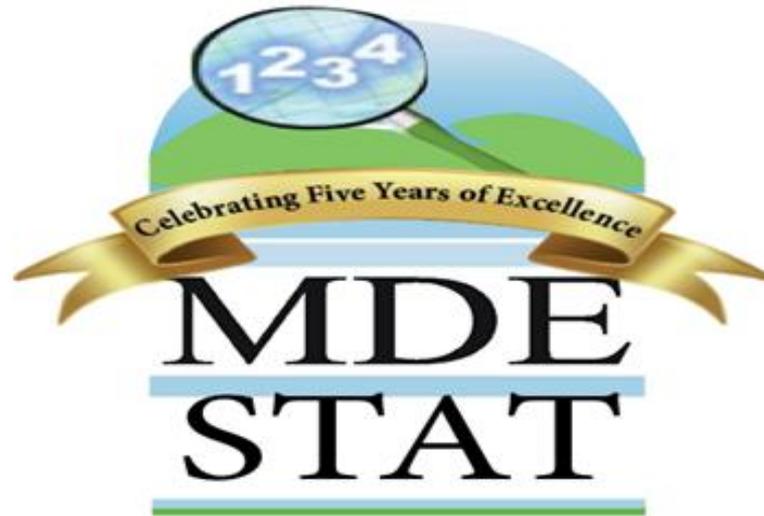


Table 1: Mandatory Training: Targets and Progress as of 3/6/14

Training Topic	Responsible to Conduct Training	Number Required to Have Training	Number of Employees Trained of Those Required to Have It	Current Target Completion Date
ADA	OFP	222	214	12/31/2014
Domestic Violence	OFP	907	826	12/31/2014
EEO	OFP	222	202	12/31/2014
Sexual Harassment	OFP	907	613	12/31/2014
PEP	OHR	222	218	6/30/14
Sick Leave	OHR	222	212	6/30/14
Progressive Discipline	OHR	222	218	6/30/14

Table 2: Vehicle Replacement Status as of 3/6/14

Administration	Number of “Worst” Vehicles Identified	Number Replaced in FY14	Number of Replacements in FY15 Budget (if any)
ARMA	12	6	0
LMA	12	2	4
OSA	0	0	0
SSA	14	12	2
WMA	14	9	6
OS/CO	2	2	0
Totals	54	31	12

Table 3: MDE Energy Consumption, KW/hr

Note: All percentage reductions reflect comparison to 06/07 baseline. Red text highlights monthly usage numbers that exceeded those from the same month of the previous year.

Goals (reductions from the 06/07 baseline): 5% by CY09 10% by CY10 15% by CY15 Deltas shown below are in comparison with 2006/7 baseline.							
	2006/7 Baseline	2011/12 Usage	Δ	2012/13 Usage	Δ	2013/14 Usage	Δ
September	447,300	382,900	-14%	383,600	-14%	396,200	-11%
October	395,500	339,500	-14%	316,400	-20%	326,900	-17%
November	317,800	280,700	-12%	281,400	-11%	286,300	-10%
December	332,500	252,000	-24%	241,500	-27%	272,300	-18%
January	349,300	276,500	-21%	252,700	-28%	276,500	-21%
February	338,100	264,600	-22%	261,800	-23%		
March	339,500	256,900	-24%	250,600	-26%		
April	353,500	302,400	-14%	280,000	-21%		
May	381,000	309,400	-19%	298,200	-22%		
June	405,700	354,900	-13%	384,300	-5%		
July	451,500	405,300	-10%	390,600	-13%		
August	468,300	401,800	-14%	373,800	-20%		
12-month total	4,580,000	3,826,900	-16%	3,714,900	-19%		

This table only reports information for MDE's Montgomery Park Headquarters. This chart does not include any of MDE's field office locations.